

# 세입총괄표

2023년도 추경 3 회 기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	18,896,425	100.00%	15,985,713	100.00%	2,910,712	18.21%
200 세외수입	3,545,563	18.76%	3,512,247	21.97%	33,316	0.95%
210 경상적세외수입	3,307,431	17.50%	3,284,557	20.55%	22,874	0.70%
212 사용료수입	2,835,120	15.00%	2,835,120	17.74%	0	0.00%
212-04 상수도사용료	2,835,120	15.00%	2,835,120	17.74%	0	0.00%
213 수수료수입	3,600	0.02%	3,600	0.02%	0	0.00%
213-05 기타수수료	3,600	0.02%	3,600	0.02%	0	0.00%
214 사업수입	356,200	1.89%	356,200	2.23%	0	0.00%
214-05 기타사업수입	356,200	1.89%	356,200	2.23%	0	0.00%
215 징수교부금수입	10,800	0.06%	10,800	0.07%	0	0.00%
215-01 징수교부금수입	10,800	0.06%	10,800	0.07%	0	0.00%
216 이자수입	101,711	0.54%	78,837	0.49%	22,874	29.01%
216-01 공공예금이자수입	97,261	0.51%	73,995	0.46%	23,266	31.44%
216-02 융자금회수이자수입	450	0.00%	842	0.01%	△392	△46.56%
216-03 기타이자수입	4,000	0.02%	4,000	0.03%	0	0.00%
220 임시적세외수입	72,132	0.38%	61,690	0.39%	10,442	16.93%
221 재산매각수입	1,690	0.01%	1,690	0.01%	0	0.00%
221-04 불용품매각대금	1,690	0.01%	1,690	0.01%	0	0.00%
223 보조금반환수입	546	0.00%	0	0.00%	546	순증
223-02 자체보조금등반환수입	546	0.00%	0	0.00%	546	순증
224 기타수입	9,896	0.05%	0	0.00%	9,896	순증
224-07 그외수입	9,896	0.05%	0	0.00%	9,896	순증
225 지난년도수입	60,000	0.32%	60,000	0.38%	0	0.00%
225-01 지난년도수입	60,000	0.32%	60,000	0.38%	0	0.00%
230 지방행정제재·부과금	166,000	0.88%	166,000	1.04%	0	0.00%
232 이행강제금	30,000	0.16%	30,000	0.19%	0	0.00%
232-01 이행강제금	30,000	0.16%	30,000	0.19%	0	0.00%
236 부담금	136,000	0.72%	136,000	0.85%	0	0.00%
236-01 부담금	136,000	0.72%	136,000	0.85%	0	0.00%
500 보조금	3,094,115	16.37%	3,107,766	19.44%	△13,651	△0.44%
510 국고보조금등	3,069,857	16.25%	3,086,563	19.31%	△16,706	△0.54%
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(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
511-01 국고보조금	160,088	0.85%	153,481	0.96%	6,607	4.30%
511-03 기금	2,909,769	15.40%	2,933,082	18.35%	△23,313	△0.79%
520 시·도비보조금등	24,258	0.13%	21,203	0.13%	3,055	14.41%
521 시·도비보조금등	24,258	0.13%	21,203	0.13%	3,055	14.41%
521-01 시·도비보조금등	24,258	0.13%	21,203	0.13%	3,055	14.41%
700 보전수입등및내부거래	12,256,747	64.86%	9,365,700	58.59%	2,891,047	30.87%
710 보전수입등	10,791,416	57.11%	7,872,635	49.25%	2,918,781	37.08%
711 잉여금	9,124,859	48.29%	6,363,303	39.81%	2,761,556	43.40%
711-01 순세계잉여금	9,124,859	48.29%	6,363,303	39.81%	2,761,556	43.40%
712 전년도이월금	297,770	1.58%	46,498	0.29%	251,272	540.39%
712-01 국고보조금사용잔액	290,252	1.54%	42,696	0.27%	247,556	579.81%
712-02 시·도비보조금사용잔액	7,518	0.04%	3,802	0.02%	3,716	97.74%
713 융자금원금수입	1,368,787	7.24%	1,462,834	9.15%	△94,047	△6.43%
713-01 민간융자금회수수입	1,368,787	7.24%	1,462,834	9.15%	△94,047	△6.43%
720 내부거래	1,465,331	7.75%	1,493,065	9.34%	△27,734	△1.86%
721 전입금	1,465,331	7.75%	1,493,065	9.34%	△27,734	△1.86%
721-03 기타회계전입금	1,465,331	7.75%	1,493,065	9.34%	△27,734	△1.86%