

# 세입총괄표

2023년도 추경 3 회 일반회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	661,055,489	100.00%	656,992,135	100.00%	4,063,354	0.62%
100 지방세수입	25,778,000	3.90%	23,778,000	3.62%	2,000,000	8.41%
110 지방세	25,778,000	3.90%	23,778,000	3.62%	2,000,000	8.41%
111 보통세	25,700,000	3.89%	23,700,000	3.61%	2,000,000	8.44%
111-03 주민세	500,000	0.08%	500,000	0.08%	0	0.00%
111-04 재산세	3,000,000	0.45%	3,000,000	0.46%	0	0.00%
111-05 자동차세	4,500,000	0.68%	4,000,000	0.61%	500,000	12.50%
111-07 담배소비세	2,500,000	0.38%	2,300,000	0.35%	200,000	8.70%
111-08 지방소비세	10,500,000	1.59%	10,500,000	1.60%	0	0.00%
111-09 지방소득세	4,700,000	0.71%	3,400,000	0.52%	1,300,000	38.24%
113 지난년도수입	78,000	0.01%	78,000	0.01%	0	0.00%
113-01 지난년도수입	78,000	0.01%	78,000	0.01%	0	0.00%
200 세외수입	17,357,851	2.63%	13,948,530	2.12%	3,409,321	24.44%
210 경상적세외수입	9,632,323	1.46%	6,319,461	0.96%	3,312,862	52.42%
211 재산임대수입	418,770	0.06%	167,777	0.03%	250,993	149.60%
211-02 공유재산임대료	418,770	0.06%	167,777	0.03%	250,993	149.60%
212 사용료수입	2,017,051	0.31%	2,041,231	0.31%	△24,180	△1.18%
212-02 하천사용료	12,000	0.00%	12,000	0.00%	0	0.00%
212-03 하수도사용료	563,546	0.09%	639,326	0.10%	△75,780	△11.85%
212-07 입장료수입	398,400	0.06%	406,800	0.06%	△8,400	△2.06%
212-09 기타사용료	1,043,105	0.16%	983,105	0.15%	60,000	6.10%
213 수수료수입	1,471,207	0.22%	1,385,158	0.21%	86,049	6.21%
213-01 증지수입	50,470	0.01%	50,470	0.01%	0	0.00%
213-02 폐기물처리수수료	546,489	0.08%	497,940	0.08%	48,549	9.75%
213-04 보건의료수수료	763,248	0.12%	763,248	0.12%	0	0.00%
213-05 기타수수료	111,000	0.02%	73,500	0.01%	37,500	51.02%
214 사업수입	270,500	0.04%	270,500	0.04%	0	0.00%
214-01 사업장생산수입	238,000	0.04%	238,000	0.04%	0	0.00%
214-05 기타사업수입	32,500	0.00%	32,500	0.00%	0	0.00%
215 징수교부금수입	454,760	0.07%	454,760	0.07%	0	0.00%
215-01 징수교부금수입	454,760	0.07%	454,760	0.07%	0	0.00%
216 이자수입	5,000,035	0.76%	2,000,035	0.30%	3,000,000	150.00%

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216-01 공공예금이자수입	5,000,035	0.76%	2,000,035	0.30%	3,000,000	150.00%
220 임시적세외수입	7,327,945	1.11%	7,347,269	1.12%	△19,324	△0.26%
221 재산매각수입	200,000	0.03%	200,000	0.03%	0	0.00%
221-03 공유재산매각수입금	200,000	0.03%	200,000	0.03%	0	0.00%
223 보조금반환수입	60,640	0.01%	60,000	0.01%	640	1.07%
223-02 자체보조금등반환수입	60,640	0.01%	60,000	0.01%	640	1.07%
224 기타수입	6,762,305	1.02%	6,782,269	1.03%	△19,964	△0.29%
224-05 지방교부세감소분보전수입	5,600,000	0.85%	5,600,000	0.85%	0	0.00%
224-07 그외수입	1,162,305	0.18%	1,182,269	0.18%	△19,964	△1.69%
225 지난년도수입	305,000	0.05%	305,000	0.05%	0	0.00%
225-01 지난년도수입	305,000	0.05%	305,000	0.05%	0	0.00%
230 지방행정제재·부과금	397,583	0.06%	281,800	0.04%	115,783	41.09%
231 과징금	4,000	0.00%	4,000	0.00%	0	0.00%
231-01 과징금	4,000	0.00%	4,000	0.00%	0	0.00%
234 과태료	122,340	0.02%	117,800	0.02%	4,540	3.85%
234-02 기타과태료	122,340	0.02%	117,800	0.02%	4,540	3.85%
236 부담금	271,243	0.04%	160,000	0.02%	111,243	69.53%
236-01 부담금	271,243	0.04%	160,000	0.02%	111,243	69.53%
300 지방교부세	309,565,027	46.83%	319,420,681	48.62%	△9,855,654	△3.09%
310 지방교부세	296,365,027	44.83%	310,920,681	47.32%	△14,555,654	△4.68%
311 지방교부세	296,365,027	44.83%	310,920,681	47.32%	△14,555,654	△4.68%
311-01 보통교부세	260,359,538	39.39%	276,528,440	42.09%	△16,168,902	△5.85%
311-02 특별교부세	6,937,000	1.05%	3,764,000	0.57%	3,173,000	84.30%
311-03 부동산교부세	29,068,489	4.40%	30,628,241	4.66%	△1,559,752	△5.09%
320 지방소멸대응기금	13,200,000	2.00%	8,500,000	1.29%	4,700,000	55.29%
321 지방소멸대응기금	13,200,000	2.00%	8,500,000	1.29%	4,700,000	55.29%
321-01 지방소멸대응기금	13,200,000	2.00%	8,500,000	1.29%	4,700,000	55.29%
400 조정교부금등	11,145,000	1.69%	7,625,000	1.16%	3,520,000	46.16%
420 시·군조정교부금등	11,145,000	1.69%	7,625,000	1.16%	3,520,000	46.16%
421 시·군조정교부금등	11,145,000	1.69%	7,625,000	1.16%	3,520,000	46.16%
421-01 시·군일반조정교부금	8,500,000	1.29%	6,000,000	0.91%	2,500,000	41.67%

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421-02 시·군특별조정교부금	2,645,000	0.40%	1,625,000	0.25%	1,020,000	62.77%
500 보조금	252,465,131	38.19%	248,033,810	37.75%	4,431,321	1.79%
510 국고보조금등	177,538,277	26.86%	177,120,587	26.96%	417,690	0.24%
511 국고보조금등	177,538,277	26.86%	177,120,587	26.96%	417,690	0.24%
511-01 국고보조금	118,201,032	17.88%	122,587,420	18.66%	△4,386,388	△3.58%
511-02 국가균형발전특별회계보조금	21,264,651	3.22%	20,256,390	3.08%	1,008,261	4.98%
511-03 기금	38,072,594	5.76%	34,276,777	5.22%	3,795,817	11.07%
520 시·도비보조금등	74,926,854	11.33%	70,913,223	10.79%	4,013,631	5.66%
521 시·도비보조금등	74,926,854	11.33%	70,913,223	10.79%	4,013,631	5.66%
521-01 시·도비보조금등	74,926,854	11.33%	70,913,223	10.79%	4,013,631	5.66%
700 보전수입등및내부거래	44,744,480	6.77%	44,186,114	6.73%	558,366	1.26%
710 보전수입등	44,743,780	6.77%	44,185,414	6.73%	558,366	1.26%
711 잉여금	36,271,769	5.49%	36,271,769	5.52%	0	0.00%
711-01 순세계잉여금	36,271,769	5.49%	36,271,769	5.52%	0	0.00%
712 전년도이월금	8,066,188	1.22%	7,913,645	1.20%	152,543	1.93%
712-01 국고보조금사용잔액	6,276,797	0.95%	4,607,589	0.70%	1,669,208	36.23%
712-02 시·도비보조금사용잔액	1,789,391	0.27%	3,306,056	0.50%	△1,516,665	△45.88%
715 보조금등반환금	405,823	0.06%	0	0.00%	405,823	순증
715-01 국고보조금등반환금	325,823	0.05%	0	0.00%	325,823	순증
715-02 시·도비보조금등반환금	80,000	0.01%	0	0.00%	80,000	순증
720 내부거래	700	0.00%	700	0.00%	0	0.00%
721 전입금	700	0.00%	700	0.00%	0	0.00%
721-03 기타회계전입금	700	0.00%	700	0.00%	0	0.00%