

세입총괄표

2023년도 추경 2 회 일반회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	656,992,135	100.00%	581,970,324	100.00%	75,021,811	12.89%
100 지방세수입	23,778,000	3.62%	23,778,000	4.09%	0	0.00%
110 지방세	23,778,000	3.62%	23,778,000	4.09%	0	0.00%
111 보통세	23,700,000	3.61%	23,700,000	4.07%	0	0.00%
111-03 주민세	500,000	0.08%	500,000	0.09%	0	0.00%
111-04 재산세	3,000,000	0.46%	3,000,000	0.52%	0	0.00%
111-05 자동차세	4,000,000	0.61%	4,000,000	0.69%	0	0.00%
111-07 담배소비세	2,300,000	0.35%	2,300,000	0.40%	0	0.00%
111-08 지방소비세	10,500,000	1.60%	10,500,000	1.80%	0	0.00%
111-09 지방소득세	3,400,000	0.52%	3,400,000	0.58%	0	0.00%
113 지난년도수입	78,000	0.01%	78,000	0.01%	0	0.00%
113-01 지난년도수입	78,000	0.01%	78,000	0.01%	0	0.00%
200 세외수입	13,948,530	2.12%	14,069,243	2.42%	△120,713	△0.86%
210 경상적세외수입	6,319,461	0.96%	6,318,461	1.09%	1,000	0.02%
211 재산임대수입	167,777	0.03%	166,777	0.03%	1,000	0.60%
211-02 공유재산임대료	167,777	0.03%	166,777	0.03%	1,000	0.60%
212 사용료수입	2,041,231	0.31%	2,041,231	0.35%	0	0.00%
212-02 하천사용료	12,000	0.00%	12,000	0.00%	0	0.00%
212-03 하수도사용료	639,326	0.10%	639,326	0.11%	0	0.00%
212-07 입장료수입	406,800	0.06%	406,800	0.07%	0	0.00%
212-09 기타사용료	983,105	0.15%	983,105	0.17%	0	0.00%
213 수수료수입	1,385,158	0.21%	1,385,158	0.24%	0	0.00%
213-01 증지수입	50,470	0.01%	50,470	0.01%	0	0.00%
213-02 폐기물처리수수료	497,940	0.08%	497,940	0.09%	0	0.00%
213-04 보건의료수수료	763,248	0.12%	763,248	0.13%	0	0.00%
213-05 기타수수료	73,500	0.01%	73,500	0.01%	0	0.00%
214 사업수입	270,500	0.04%	270,500	0.05%	0	0.00%
214-01 사업장생산수입	238,000	0.04%	238,000	0.04%	0	0.00%
214-05 기타사업수입	32,500	0.00%	32,500	0.01%	0	0.00%
215 징수교부금수입	454,760	0.07%	454,760	0.08%	0	0.00%
215-01 징수교부금수입	454,760	0.07%	454,760	0.08%	0	0.00%
216 이자수입	2,000,035	0.30%	2,000,035	0.34%	0	0.00%

(단위:천원)

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216-01 공공예금이자수입	2,000,035	0.30%	2,000,035	0.34%	0	0.00%
220 임시적세외수입	7,347,269	1.12%	7,468,982	1.28%	△121,713	△1.63%
221 재산매각수입	200,000	0.03%	200,000	0.03%	0	0.00%
221-03 공유재산매각수입금	200,000	0.03%	200,000	0.03%	0	0.00%
223 보조금반환수입	60,000	0.01%	60,000	0.01%	0	0.00%
223-02 자체보조금등반환수입	60,000	0.01%	60,000	0.01%	0	0.00%
224 기타수입	6,782,269	1.03%	6,903,982	1.19%	△121,713	△1.76%
224-05 지방교부세감소분보전수입	5,600,000	0.85%	5,600,000	0.96%	0	0.00%
224-07 그외수입	1,182,269	0.18%	1,303,982	0.22%	△121,713	△9.33%
225 지난년도수입	305,000	0.05%	305,000	0.05%	0	0.00%
225-01 지난년도수입	305,000	0.05%	305,000	0.05%	0	0.00%
230 지방행정제재·부과금	281,800	0.04%	281,800	0.05%	0	0.00%
231 과징금	4,000	0.00%	4,000	0.00%	0	0.00%
231-01 과징금	4,000	0.00%	4,000	0.00%	0	0.00%
234 과태료	117,800	0.02%	117,800	0.02%	0	0.00%
234-02 기타과태료	117,800	0.02%	117,800	0.02%	0	0.00%
236 부담금	160,000	0.02%	160,000	0.03%	0	0.00%
236-01 부담금	160,000	0.02%	160,000	0.03%	0	0.00%
300 지방교부세	319,420,681	48.62%	292,612,926	50.28%	26,807,755	9.16%
310 지방교부세	310,920,681	47.32%	285,712,926	49.09%	25,207,755	8.82%
311 지방교부세	310,920,681	47.32%	285,712,926	49.09%	25,207,755	8.82%
311-01 보통교부세	276,528,440	42.09%	251,806,685	43.27%	24,721,755	9.82%
311-02 특별교부세	3,764,000	0.57%	3,278,000	0.56%	486,000	14.83%
311-03 부동산교부세	30,628,241	4.66%	30,628,241	5.26%	0	0.00%
320 지방소멸대응기금	8,500,000	1.29%	6,900,000	1.19%	1,600,000	23.19%
321 지방소멸대응기금	8,500,000	1.29%	6,900,000	1.19%	1,600,000	23.19%
321-01 지방소멸대응기금	8,500,000	1.29%	6,900,000	1.19%	1,600,000	23.19%
400 조정교부금등	7,625,000	1.16%	7,010,000	1.20%	615,000	8.77%
420 시·군조정교부금등	7,625,000	1.16%	7,010,000	1.20%	615,000	8.77%
421 시·군조정교부금등	7,625,000	1.16%	7,010,000	1.20%	615,000	8.77%
421-01 시·군일반조정교부금	6,000,000	0.91%	6,000,000	1.03%	0	0.00%

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421-02 시·군특별조정교부금	1,625,000	0.25%	1,010,000	0.17%	615,000	60.89%
500 보조금	248,033,810	37.75%	229,499,455	39.43%	18,534,355	8.08%
510 국고보조금등	177,120,587	26.96%	167,887,413	28.85%	9,233,174	5.50%
511 국고보조금등	177,120,587	26.96%	167,887,413	28.85%	9,233,174	5.50%
511-01 국고보조금	122,587,420	18.66%	114,319,761	19.64%	8,267,659	7.23%
511-02 국가균형발전특별회계보조금	20,256,390	3.08%	19,818,200	3.41%	438,190	2.21%
511-03 기금	34,276,777	5.22%	33,749,452	5.80%	527,325	1.56%
520 시·도비보조금등	70,913,223	10.79%	61,612,042	10.59%	9,301,181	15.10%
521 시·도비보조금등	70,913,223	10.79%	61,612,042	10.59%	9,301,181	15.10%
521-01 시·도비보조금등	70,913,223	10.79%	61,612,042	10.59%	9,301,181	15.10%
700 보전수입등및내부거래	44,186,114	6.73%	15,000,700	2.58%	29,185,414	194.56%
710 보전수입등	44,185,414	6.73%	15,000,000	2.58%	29,185,414	194.57%
711 잉여금	36,271,769	5.52%	15,000,000	2.58%	21,271,769	141.81%
711-01 순세계잉여금	36,271,769	5.52%	15,000,000	2.58%	21,271,769	141.81%
712 전년도이월금	7,913,645	1.20%	0	0.00%	7,913,645	순증
712-01 국고보조금사용잔액	4,607,589	0.70%	0	0.00%	4,607,589	순증
712-02 시·도비보조금사용잔액	3,306,056	0.50%	0	0.00%	3,306,056	순증
720 내부거래	700	0.00%	700	0.00%	0	0.00%
721 전입금	700	0.00%	700	0.00%	0	0.00%
721-03 기타회계전입금	700	0.00%	700	0.00%	0	0.00%