

세입총괄표

2023년도 추경 2 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	672,977,848	100.00%	596,616,052	100.00%	76,361,796	12.80%
100 지방세수입	23,778,000	3.53%	23,778,000	3.99%	0	0.00%
110 지방세	23,778,000	3.53%	23,778,000	3.99%	0	0.00%
111 보통세	23,700,000	3.52%	23,700,000	3.97%	0	0.00%
111-03 주민세	500,000	0.07%	500,000	0.08%	0	0.00%
111-04 재산세	3,000,000	0.45%	3,000,000	0.50%	0	0.00%
111-05 자동차세	4,000,000	0.59%	4,000,000	0.67%	0	0.00%
111-07 담배소비세	2,300,000	0.34%	2,300,000	0.39%	0	0.00%
111-08 지방소비세	10,500,000	1.56%	10,500,000	1.76%	0	0.00%
111-09 지방소득세	3,400,000	0.51%	3,400,000	0.57%	0	0.00%
113 지난년도수입	78,000	0.01%	78,000	0.01%	0	0.00%
113-01 지난년도수입	78,000	0.01%	78,000	0.01%	0	0.00%
200 세외수입	17,460,777	2.59%	17,527,853	2.94%	△67,076	△0.38%
210 경상적세외수입	9,604,018	1.43%	9,549,381	1.60%	54,637	0.57%
211 재산임대수입	167,777	0.02%	166,777	0.03%	1,000	0.60%
211-02 공유재산임대료	167,777	0.02%	166,777	0.03%	1,000	0.60%
212 사용료수입	4,876,351	0.72%	4,876,351	0.82%	0	0.00%
212-02 하천사용료	12,000	0.00%	12,000	0.00%	0	0.00%
212-03 하수도사용료	639,326	0.09%	639,326	0.11%	0	0.00%
212-04 상수도사용료	2,835,120	0.42%	2,835,120	0.48%	0	0.00%
212-07 입장료수입	406,800	0.06%	406,800	0.07%	0	0.00%
212-09 기타사용료	983,105	0.15%	983,105	0.16%	0	0.00%
213 수수료수입	1,388,758	0.21%	1,388,758	0.23%	0	0.00%
213-01 증지수입	50,470	0.01%	50,470	0.01%	0	0.00%
213-02 폐기물처리수수료	497,940	0.07%	497,940	0.08%	0	0.00%
213-04 보건의료수수료	763,248	0.11%	763,248	0.13%	0	0.00%
213-05 기타수수료	77,100	0.01%	77,100	0.01%	0	0.00%
214 사업수입	626,700	0.09%	626,700	0.11%	0	0.00%
214-01 사업장생산수입	238,000	0.04%	238,000	0.04%	0	0.00%
214-05 기타사업수입	388,700	0.06%	388,700	0.07%	0	0.00%
215 징수교부금수입	465,560	0.07%	465,560	0.08%	0	0.00%
215-01 징수교부금수입	465,560	0.07%	465,560	0.08%	0	0.00%

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
216 이자수입	2,078,872	0.31%	2,025,235	0.34%	53,637	2.65%
216-01 공공예금이자수입	2,074,030	0.31%	2,020,393	0.34%	53,637	2.65%
216-02 융자금회수이자수입	842	0.00%	842	0.00%	0	0.00%
216-03 기타이자수입	4,000	0.00%	4,000	0.00%	0	0.00%
220 임시적세외수입	7,408,959	1.10%	7,530,672	1.26%	△121,713	△1.62%
221 재산매각수입	201,690	0.03%	201,690	0.03%	0	0.00%
221-03 공유재산매각수입금	200,000	0.03%	200,000	0.03%	0	0.00%
221-04 불용품매각대금	1,690	0.00%	1,690	0.00%	0	0.00%
223 보조금반환수입	60,000	0.01%	60,000	0.01%	0	0.00%
223-02 자체보조금등반환수입	60,000	0.01%	60,000	0.01%	0	0.00%
224 기타수입	6,782,269	1.01%	6,903,982	1.16%	△121,713	△1.76%
224-05 지방교부세감소분보전수입	5,600,000	0.83%	5,600,000	0.94%	0	0.00%
224-07 그외수입	1,182,269	0.18%	1,303,982	0.22%	△121,713	△9.33%
225 지난년도수입	365,000	0.05%	365,000	0.06%	0	0.00%
225-01 지난년도수입	365,000	0.05%	365,000	0.06%	0	0.00%
230 지방행정제재·부과금	447,800	0.07%	447,800	0.08%	0	0.00%
231 과징금	4,000	0.00%	4,000	0.00%	0	0.00%
231-01 과징금	4,000	0.00%	4,000	0.00%	0	0.00%
232 이행강제금	30,000	0.00%	30,000	0.01%	0	0.00%
232-01 이행강제금	30,000	0.00%	30,000	0.01%	0	0.00%
234 과태료	117,800	0.02%	117,800	0.02%	0	0.00%
234-02 기타과태료	117,800	0.02%	117,800	0.02%	0	0.00%
236 부담금	296,000	0.04%	296,000	0.05%	0	0.00%
236-01 부담금	296,000	0.04%	296,000	0.05%	0	0.00%
300 지방교부세	319,420,681	47.46%	292,612,926	49.05%	26,807,755	9.16%
310 지방교부세	310,920,681	46.20%	285,712,926	47.89%	25,207,755	8.82%
311 지방교부세	310,920,681	46.20%	285,712,926	47.89%	25,207,755	8.82%
311-01 보통교부세	276,528,440	41.09%	251,806,685	42.21%	24,721,755	9.82%
311-02 특별교부세	3,764,000	0.56%	3,278,000	0.55%	486,000	14.83%
311-03 부동산교부세	30,628,241	4.55%	30,628,241	5.13%	0	0.00%
320 지방소멸대응기금	8,500,000	1.26%	6,900,000	1.16%	1,600,000	23.19%

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
321 지방소멸대응기금	8,500,000	1.26%	6,900,000	1.16%	1,600,000	23.19%
321-01 지방소멸대응기금	8,500,000	1.26%	6,900,000	1.16%	1,600,000	23.19%
400 조정교부금등	7,625,000	1.13%	7,010,000	1.17%	615,000	8.77%
420 시·군조정교부금등	7,625,000	1.13%	7,010,000	1.17%	615,000	8.77%
421 시·군조정교부금등	7,625,000	1.13%	7,010,000	1.17%	615,000	8.77%
421-01 시·군일반조정교부금	6,000,000	0.89%	6,000,000	1.01%	0	0.00%
421-02 시·군특별조정교부금	1,625,000	0.24%	1,010,000	0.17%	615,000	60.89%
500 보조금	251,141,576	37.32%	232,235,546	38.93%	18,906,030	8.14%
510 국고보조금등	180,207,150	26.78%	170,600,791	28.59%	9,606,359	5.63%
511 국고보조금등	180,207,150	26.78%	170,600,791	28.59%	9,606,359	5.63%
511-01 국고보조금	122,740,901	18.24%	114,479,034	19.19%	8,261,867	7.22%
511-02 국가균형발전특별회계보조금	20,256,390	3.01%	19,818,200	3.32%	438,190	2.21%
511-03 기금	37,209,859	5.53%	36,303,557	6.08%	906,302	2.50%
520 시·도비보조금등	70,934,426	10.54%	61,634,755	10.33%	9,299,671	15.09%
521 시·도비보조금등	70,934,426	10.54%	61,634,755	10.33%	9,299,671	15.09%
521-01 시·도비보조금등	70,934,426	10.54%	61,634,755	10.33%	9,299,671	15.09%
700 보전수입등및내부거래	53,551,814	7.96%	23,451,727	3.93%	30,100,087	128.35%
710 보전수입등	52,058,049	7.74%	21,978,023	3.68%	30,080,026	136.86%
711 잉여금	42,635,072	6.34%	20,490,586	3.43%	22,144,486	108.07%
711-01 순세계잉여금	42,635,072	6.34%	20,490,586	3.43%	22,144,486	108.07%
712 전년도이월금	7,960,143	1.18%	4,034	0.00%	7,956,109	197226.30%
712-01 국고보조금사용잔액	4,650,285	0.69%	4,034	0.00%	4,646,251	115177.27%
712-02 시·도비보조금사용잔액	3,309,858	0.49%	0	0.00%	3,309,858	순증
713 융자금원금수입	1,462,834	0.22%	1,483,403	0.25%	△20,569	△1.39%
713-01 민간융자금회수수입	1,462,834	0.22%	1,483,403	0.25%	△20,569	△1.39%
720 내부거래	1,493,765	0.22%	1,473,704	0.25%	20,061	1.36%
721 전입금	1,493,765	0.22%	1,473,704	0.25%	20,061	1.36%
721-03 기타회계전입금	1,493,765	0.22%	1,473,704	0.25%	20,061	1.36%