## 세 출 총 괄 표

2021년도 추경 2 회 기타특별회계 전체

【 기능별 】

(단위:천원)

					(단위:선원)
예 산 액	구성비	기 정 액	구성비	비교증감	증감률
15,017,687	100.00 %	14,539,345	100.00 %	478,342	3.29 %
5,395,474	35.93 %	4,973,348	34.21 %	422,126	8.49 %
5,395,474	35.93 %	4,973,348	34.21 %	422,126	8.49 %
3,001,693	19.99 %	2,945,477	20.26 %	56,216	1.91 %
3,001,693	19.99 %	2,945,477	20.26 %	56,216	1.91 %
5,744,330	38.25 %	5,744,330	39.51 %	0	0.00 %
5,744,330	38.25 %	5,744,330	39.51 %	0	0.00 %
3,300	0.02 %	3,300	0.02 %	0	0.00 %
3,300	0.02 %	3,300	0.02 %	0	0.00 %
872,890	5.81 %	872,890	6.00 %	0	0.00 %
149,958	1.00 %	149,958	1.03 %	0	0.00 %
722,932	4.81 %	722,932	4.97 %	0	0.00 %
	15,017,687 5,395,474 5,395,474 3,001,693 3,001,693 5,744,330 5,744,330 3,300 3,300 872,890 149,958	子설비   15,017,687   100.00 %   5,395,474   35.93 %   5,395,474   35.93 %   3,001,693   19.99 %   3,001,693   19.99 %   5,744,330   38.25 %   5,744,330   38.25 %   3,300   0.02 %   872,890   5.81 %   149,958   1.00 %	子설비   15,017,687   100.00 %   14,539,345   5,395,474   35.93 %   4,973,348   5,395,474   35.93 %   4,973,348   3,001,693   19.99 %   2,945,477   3,001,693   19.99 %   2,945,477   5,744,330   38.25 %   5,744,330   5,744,330   38.25 %   5,744,330   3,300   0.02 %   3,300   3,300   0.02 %   3,300   872,890   5.81 %   872,890   149,958   1.00 %   149,958	구성비 15,017,687 100.00 % 14,539,345 100.00 % 5,395,474 35.93 % 4,973,348 34.21 % 5,395,474 35.93 % 4,973,348 34.21 % 3,001,693 19.99 % 2,945,477 20.26 % 3,001,693 19.99 % 2,945,477 20.26 % 5,744,330 38.25 % 5,744,330 39.51 % 5,744,330 38.25 % 5,744,330 39.51 % 3,300 0.02 % 3,300 0.02 % 872,890 5.81 % 872,890 6.00 % 149,958 1.00 % 149,958 1.03 %	에 산 액 구성비 기정액 구성비 비교증감 15,017,687 100.00 % 14,539,345 100.00 % 478,342 5,395,474 35.93 % 4,973,348 34.21 % 422,126 5,395,474 35.93 % 4,973,348 34.21 % 422,126 3,001,693 19.99 % 2,945,477 20.26 % 56,216 3,001,693 19.99 % 2,945,477 20.26 % 56,216 5,744,330 38.25 % 5,744,330 39.51 % 0 5,744,330 38.25 % 5,744,330 39.51 % 0 3,300 0.02 % 3,300 0.02 % 0 3,300 0.02 % 3,300 0.02 % 0 872,890 5.81 % 872,890 6.00 % 0 149,958 1.00 % 149,958 1.03 % 0