

# 세입총괄표

2025년도 추경 1 회 일반회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	586,544,261	100.00%	521,595,057	100.00%	64,949,204	12.45%
100 지방세수입	26,200,000	4.47%	26,200,000	5.02%	0	0.00%
110 지방세	26,200,000	4.47%	26,200,000	5.02%	0	0.00%
111 보통세	26,100,000	4.45%	26,100,000	5.00%	0	0.00%
111-03 주민세	600,000	0.10%	600,000	0.12%	0	0.00%
111-04 재산세	3,200,000	0.55%	3,200,000	0.61%	0	0.00%
111-05 자동차세	4,700,000	0.80%	4,700,000	0.90%	0	0.00%
111-07 담배소비세	2,600,000	0.44%	2,600,000	0.50%	0	0.00%
111-08 지방소비세	10,600,000	1.81%	10,600,000	2.03%	0	0.00%
111-09 지방소득세	4,400,000	0.75%	4,400,000	0.84%	0	0.00%
113 지난연도 수입	100,000	0.02%	100,000	0.02%	0	0.00%
113-01 지난연도 수입	100,000	0.02%	100,000	0.02%	0	0.00%
200 세외수입	17,912,545	3.05%	18,176,840	3.48%	△264,295	△1.45%
210 경상적세외수입	10,191,101	1.74%	10,594,140	2.03%	△403,039	△3.80%
211 재산임대수입	234,349	0.04%	236,249	0.05%	△1,900	△0.80%
211-02 공유재산임대료	234,349	0.04%	236,249	0.05%	△1,900	△0.80%
212 사용료수입	2,496,967	0.43%	2,493,467	0.48%	3,500	0.14%
212-02 하천사용료	13,000	0.00%	13,000	0.00%	0	0.00%
212-03 하수도사용료	820,844	0.14%	820,844	0.16%	0	0.00%
212-06 시장사용료	179,997	0.03%	179,997	0.03%	0	0.00%
212-07 입장료수입	595,300	0.10%	594,800	0.11%	500	0.08%
212-09 기타사용료	887,826	0.15%	884,826	0.17%	3,000	0.34%
213 수수료수입	1,653,205	0.28%	2,057,844	0.39%	△404,639	△19.66%
213-01 증지수입	169,665	0.03%	169,665	0.03%	0	0.00%
213-02 폐기물처리수수료	268,808	0.05%	1,153,627	0.22%	△884,819	△76.70%
213-04 보건의료수수료	713,552	0.12%	713,552	0.14%	0	0.00%
213-05 기타수수료	501,180	0.09%	21,000	0.00%	480,180	2286.57%
214 사업수입	423,700	0.07%	423,700	0.08%	0	0.00%
214-01 사업장생산수입	381,200	0.06%	381,200	0.07%	0	0.00%
214-05 기타사업수입	42,500	0.01%	42,500	0.01%	0	0.00%
215 징수교부금수입	382,880	0.07%	382,880	0.07%	0	0.00%
215-01 징수교부금수입	382,880	0.07%	382,880	0.07%	0	0.00%

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
216 이자수입	5,000,000	0.85%	5,000,000	0.96%	0	0.00%
216-01 공공예금이자수입	5,000,000	0.85%	5,000,000	0.96%	0	0.00%
220 임시적세외수입	6,859,800	1.17%	6,737,800	1.29%	122,000	1.81%
221 재산매각수입	230,000	0.04%	230,000	0.04%	0	0.00%
221-03 공유재산매각수입금	200,000	0.03%	200,000	0.04%	0	0.00%
221-04 불용품매각대금	30,000	0.01%	30,000	0.01%	0	0.00%
224 기타수입	6,629,800	1.13%	6,507,800	1.25%	122,000	1.87%
224-04 지적재조사조정금	122,000	0.02%	0	0.00%	122,000	순증
224-05 지방교부세감소분보 전수입	5,800,000	0.99%	5,800,000	1.11%	0	0.00%
224-07 그외수입	707,800	0.12%	707,800	0.14%	0	0.00%
230 지방행정제재·부과금	556,644	0.09%	539,900	0.10%	16,744	3.10%
231 과징금	2,000	0.00%	2,000	0.00%	0	0.00%
231-01 과징금	2,000	0.00%	2,000	0.00%	0	0.00%
234 과태료	152,300	0.03%	152,300	0.03%	0	0.00%
234-01 차량관련과태료	144,500	0.02%	144,500	0.03%	0	0.00%
234-02 기타과태료	7,800	0.00%	7,800	0.00%	0	0.00%
236 부담금	394,344	0.07%	377,600	0.07%	16,744	4.43%
236-01 부담금	394,344	0.07%	377,600	0.07%	16,744	4.43%
237 범칙금	8,000	0.00%	8,000	0.00%	0	0.00%
237-01 범칙금	8,000	0.00%	8,000	0.00%	0	0.00%
240 지난연도 수입	305,000	0.05%	305,000	0.06%	0	0.00%
241 지난연도 수입	305,000	0.05%	305,000	0.06%	0	0.00%
241-01 지난연도 수입	305,000	0.05%	305,000	0.06%	0	0.00%
300 지방교부세 등	279,536,000	47.66%	232,401,458	44.56%	47,134,542	20.28%
310 지방교부세	272,336,000	46.43%	225,201,458	43.18%	47,134,542	20.93%
311 지방교부세	272,336,000	46.43%	225,201,458	43.18%	47,134,542	20.93%
311-01 보통교부세	249,593,000	42.55%	210,000,000	40.26%	39,593,000	18.85%
311-02 특별교부세	2,956,000	0.50%	0	0.00%	2,956,000	순증
311-03 부동산교부세	19,787,000	3.37%	15,201,458	2.91%	4,585,542	30.17%
320 지방소멸대응기금	7,200,000	1.23%	7,200,000	1.38%	0	0.00%
321 지방소멸대응기금	7,200,000	1.23%	7,200,000	1.38%	0	0.00%
321-01 지방소멸대응기금	7,200,000	1.23%	7,200,000	1.38%	0	0.00%

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
400 조정교부금등	8,000,000	1.36%	8,000,000	1.53%	0	0.00%
420 시·군조정교부금등	8,000,000	1.36%	8,000,000	1.53%	0	0.00%
421 시·군조정교부금등	8,000,000	1.36%	8,000,000	1.53%	0	0.00%
421-01 시·군일반조정교부금	8,000,000	1.36%	8,000,000	1.53%	0	0.00%
500 보조금	243,695,768	41.55%	226,816,759	43.49%	16,879,009	7.44%
510 국고보조금등	181,342,474	30.92%	170,067,004	32.61%	11,275,470	6.63%
511 국고보조금등	181,342,474	30.92%	170,067,004	32.61%	11,275,470	6.63%
511-01 국고보조금	124,826,500	21.28%	117,832,771	22.59%	6,993,729	5.94%
511-02 지역균형발전특별회계보조금	18,107,034	3.09%	17,773,310	3.41%	333,724	1.88%
511-03 기금	38,408,940	6.55%	34,460,923	6.61%	3,948,017	11.46%
520 시·도비보조금등	62,353,294	10.63%	56,749,755	10.88%	5,603,539	9.87%
521 시·도비보조금등	62,353,294	10.63%	56,749,755	10.88%	5,603,539	9.87%
521-01 시·도비보조금등	62,353,294	10.63%	56,749,755	10.88%	5,603,539	9.87%
700 보전수입등및내부거래	11,199,948	1.91%	10,000,000	1.92%	1,199,948	12.00%
710 보전수입등	11,199,948	1.91%	10,000,000	1.92%	1,199,948	12.00%
711 잉여금	10,490,503	1.79%	10,000,000	1.92%	490,503	4.91%
711-01 순세계잉여금	10,490,503	1.79%	10,000,000	1.92%	490,503	4.91%
712 전년도이월금	709,445	0.12%	0	0.00%	709,445	순증
712-01 국고보조금사용잔액	626,345	0.11%	0	0.00%	626,345	순증
712-02 시·도비보조금사용잔액	83,100	0.01%	0	0.00%	83,100	순증