

세입총괄표

2025년도 추경 1 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	601,788,229	100.00%	535,723,865	100.00%	66,064,364	12.33%
100 지방세수입	26,200,000	4.35%	26,200,000	4.89%	0	0.00%
110 지방세	26,200,000	4.35%	26,200,000	4.89%	0	0.00%
111 보통세	26,100,000	4.34%	26,100,000	4.87%	0	0.00%
111-03 주민세	600,000	0.10%	600,000	0.11%	0	0.00%
111-04 재산세	3,200,000	0.53%	3,200,000	0.60%	0	0.00%
111-05 자동차세	4,700,000	0.78%	4,700,000	0.88%	0	0.00%
111-07 담배소비세	2,600,000	0.43%	2,600,000	0.49%	0	0.00%
111-08 지방소비세	10,600,000	1.76%	10,600,000	1.98%	0	0.00%
111-09 지방소득세	4,400,000	0.73%	4,400,000	0.82%	0	0.00%
113 지만연도 수입	100,000	0.02%	100,000	0.02%	0	0.00%
113-01 지만연도 수입	100,000	0.02%	100,000	0.02%	0	0.00%
200 세외수입	21,484,394	3.57%	21,748,689	4.06%	△264,295	△1.22%
210 경상적세외수입	13,535,260	2.25%	13,938,299	2.60%	△403,039	△2.89%
211 재산임대수입	234,349	0.04%	236,249	0.04%	△1,900	△0.80%
211-02 공유재산임대료	234,349	0.04%	236,249	0.04%	△1,900	△0.80%
212 사용료수입	5,335,163	0.89%	5,331,663	1.00%	3,500	0.07%
212-02 하천사용료	13,000	0.00%	13,000	0.00%	0	0.00%
212-03 하수도사용료	820,844	0.14%	820,844	0.15%	0	0.00%
212-04 상수도사용료	2,838,196	0.47%	2,838,196	0.53%	0	0.00%
212-06 시장사용료	179,997	0.03%	179,997	0.03%	0	0.00%
212-07 입장료수입	595,300	0.10%	594,800	0.11%	500	0.08%
212-09 기타사용료	887,826	0.15%	884,826	0.17%	3,000	0.34%
213 수수료수입	1,656,805	0.28%	2,061,444	0.38%	△404,639	△19.63%
213-01 증지수입	169,665	0.03%	169,665	0.03%	0	0.00%
213-02 폐기물처리수수료	268,808	0.04%	1,153,627	0.22%	△884,819	△76.70%
213-04 보건의료수수료	713,552	0.12%	713,552	0.13%	0	0.00%
213-05 기타수수료	504,780	0.08%	24,600	0.00%	480,180	1951.95%
214 사업수입	779,900	0.13%	779,900	0.15%	0	0.00%
214-01 사업장생산수입	381,200	0.06%	381,200	0.07%	0	0.00%
214-05 기타사업수입	398,700	0.07%	398,700	0.07%	0	0.00%
215 징수교부금수입	393,680	0.07%	393,680	0.07%	0	0.00%

(단위:천원)

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215-01 징수교부금수입	393,680	0.07%	393,680	0.07%	0	0.00%
216 이자수입	5,135,363	0.85%	5,135,363	0.96%	0	0.00%
216-01 공공예금이자수입	5,131,363	0.85%	5,131,363	0.96%	0	0.00%
216-03 기타이자수입	4,000	0.00%	4,000	0.00%	0	0.00%
220 임시적세외수입	6,861,490	1.14%	6,739,490	1.26%	122,000	1.81%
221 재산매각수입	231,690	0.04%	231,690	0.04%	0	0.00%
221-03 공유재산매각수입금	200,000	0.03%	200,000	0.04%	0	0.00%
221-04 불용품매각대금	31,690	0.01%	31,690	0.01%	0	0.00%
224 기타수입	6,629,800	1.10%	6,507,800	1.21%	122,000	1.87%
224-04 지적재조사조정금	122,000	0.02%	0	0.00%	122,000	순증
224-05 지방교부세감소분보 전수입	5,800,000	0.96%	5,800,000	1.08%	0	0.00%
224-07 그외수입	707,800	0.12%	707,800	0.13%	0	0.00%
230 지방행정제재·부과금	722,644	0.12%	705,900	0.13%	16,744	2.37%
231 과징금	2,000	0.00%	2,000	0.00%	0	0.00%
231-01 과징금	2,000	0.00%	2,000	0.00%	0	0.00%
232 이행강제금	30,000	0.00%	30,000	0.01%	0	0.00%
232-01 이행강제금	30,000	0.00%	30,000	0.01%	0	0.00%
234 과태료	152,300	0.03%	152,300	0.03%	0	0.00%
234-01 차량관련과태료	144,500	0.02%	144,500	0.03%	0	0.00%
234-02 기타과태료	7,800	0.00%	7,800	0.00%	0	0.00%
236 부담금	530,344	0.09%	513,600	0.10%	16,744	3.26%
236-01 부담금	530,344	0.09%	513,600	0.10%	16,744	3.26%
237 범칙금	8,000	0.00%	8,000	0.00%	0	0.00%
237-01 범칙금	8,000	0.00%	8,000	0.00%	0	0.00%
240 지난연도 수입	365,000	0.06%	365,000	0.07%	0	0.00%
241 지난연도 수입	365,000	0.06%	365,000	0.07%	0	0.00%
241-01 지난연도 수입	365,000	0.06%	365,000	0.07%	0	0.00%
300 지방교부세 등	279,536,000	46.45%	232,401,458	43.38%	47,134,542	20.28%
310 지방교부세	272,336,000	45.25%	225,201,458	42.04%	47,134,542	20.93%
311 지방교부세	272,336,000	45.25%	225,201,458	42.04%	47,134,542	20.93%
311-01 보통교부세	249,593,000	41.48%	210,000,000	39.20%	39,593,000	18.85%
311-02 특별교부세	2,956,000	0.49%	0	0.00%	2,956,000	순증

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311-03 부동산교부세	19,787,000	3.29%	15,201,458	2.84%	4,585,542	30.17%
320 지방소멸대응기금	7,200,000	1.20%	7,200,000	1.34%	0	0.00%
321 지방소멸대응기금	7,200,000	1.20%	7,200,000	1.34%	0	0.00%
321-01 지방소멸대응기금	7,200,000	1.20%	7,200,000	1.34%	0	0.00%
400 조정교부금등	8,000,000	1.33%	8,000,000	1.49%	0	0.00%
420 시·군조정교부금등	8,000,000	1.33%	8,000,000	1.49%	0	0.00%
421 시·군조정교부금등	8,000,000	1.33%	8,000,000	1.49%	0	0.00%
421-01 시·군일반조정교부금	8,000,000	1.33%	8,000,000	1.49%	0	0.00%
500 보조금	246,798,197	41.01%	229,835,356	42.90%	16,962,841	7.38%
510 국고보조금등	184,407,067	30.64%	173,061,353	32.30%	11,345,714	6.56%
511 국고보조금등	184,407,067	30.64%	173,061,353	32.30%	11,345,714	6.56%
511-01 국고보조금	125,075,284	20.78%	118,010,811	22.03%	7,064,473	5.99%
511-02 지역균형발전특별회계보조금	18,107,034	3.01%	17,773,310	3.32%	333,724	1.88%
511-03 기금	41,224,749	6.85%	37,277,232	6.96%	3,947,517	10.59%
520 시·도비보조금등	62,391,130	10.37%	56,774,003	10.60%	5,617,127	9.89%
521 시·도비보조금등	62,391,130	10.37%	56,774,003	10.60%	5,617,127	9.89%
521-01 시·도비보조금등	62,391,130	10.37%	56,774,003	10.60%	5,617,127	9.89%
700 보전수입등및내부거래	19,769,638	3.29%	17,538,362	3.27%	2,231,276	12.72%
710 보전수입등	18,131,223	3.01%	15,830,652	2.96%	2,300,571	14.53%
711 잉여금	14,794,448	2.46%	13,203,322	2.46%	1,591,126	12.05%
711-01 순세계잉여금	14,794,448	2.46%	13,203,322	2.46%	1,591,126	12.05%
712 전년도이월금	709,445	0.12%	0	0.00%	709,445	순증
712-01 국고보조금사용잔액	626,345	0.10%	0	0.00%	626,345	순증
712-02 시·도비보조금사용잔액	83,100	0.01%	0	0.00%	83,100	순증
713 융자금원금수입	2,627,330	0.44%	2,627,330	0.49%	0	0.00%
713-01 민간융자금회수수입	2,627,330	0.44%	2,627,330	0.49%	0	0.00%
720 내부거래	1,638,415	0.27%	1,707,710	0.32%	△69,295	△4.06%
721 전입금	1,638,415	0.27%	1,707,710	0.32%	△69,295	△4.06%
721-03 기타회계전입금	1,638,415	0.27%	1,707,710	0.32%	△69,295	△4.06%